

SAS Scandinavian Airlines

(MSEK)	2008	Jul-Sep 2007	2008	Jan-Sep 2007
Passenger revenue	8,533	8,282	25,870	24,636
Charter revenue	577	747	1,312	1,591
Other traffic revenue	632	395	2,238	1,357
Other revenue	825	897	2,622	2,242
Revenue	10,567	10,322	32,042	29,826
Payroll expenses	-2,185	-2,076	-6,854	-6,217
Selling costs	-122	-135	-400	-390
Jet fuel	-2,387	-1,871	-6,749	-5,092
Government user fees	-1,001	-959	-2,947	-2,715
Catering costs	-322	-347	-950	-937
Handling costs	-1,300	-1,233	-3,970	-3,706
Technical aircraft maintenance	-1,201	-990	-3,452	-2,930
Computer and telecommunication costs	-338	-376	-1,138	-1,159
Other operating costs	-1,067	-877	-3,511	-2,662
Operating expenses	-9,922	-8,863	-29,971	-25,810
Income before depreciation and leasing costs, EBITDAR	645	1,459	2,070	4,017
Leasing costs for aircraft	-511	-546	-1,512	-1,633
Income before depreciation, EBITDA	134	912	558	2,383
Depreciation	-283	-249	-779	-744
Share of income in affiliated companies	3	-20	-13	-18
Capital gains	-2	20	-5	10
Operating income, EBIT	-149	663	-239	1,631
Net financial items	1	-25	5	-251
SAS Scandinavian Airlines - Income before tax	-147	638	-234	1,380
Income before nonrecurring items	-31	658	-113	1,411

SAS Individually Branded Airlines

(MSEK)	2008	Jul-Sep 2007	2008	Jan-Dec 2007
Passenger revenue	3,101	3,192	9,095	9,070
Freight revenue	33	34	83	95
Charter revenue	785	809	1,348	1,433
Other traffic revenue	115	96	405	319
Other revenue	481	588	1,472	1,491
Revenue	4,515	4,719	12,403	12,407
Payroll expenses	-849	-849	-2,404	-2,279
Selling costs	-86	-88	-271	-265
Jet fuel	-1,216	-1,000	-3,025	-2,478
Government user fees	-593	-606	-1,613	-1,595
Catering costs	-176	-145	-464	-413
Handling costs	-417	-399	-1,177	-1,127
Technical aircraft maintenance	-301	-323	-891	-949
Computer and telecommunication costs	-89	-105	-259	-269
Other operating costs	-624	-591	-1,914	-1,723
Operating expenses	-4,351	-4,107	-12,019	-11,099
Income before depreciation and leasing costs, EBITDAR	164	613	383	1,308
Leasing costs for aircraft	-271	-316	-818	-944
Income before depreciation, EBITDA	-108	297	-435	365
Depreciation	-1,754	-71	-1,886	-209
Share of income in affiliated companies	3	25	-127	70
Capital gains	7	43	18	43
Operating income, EBIT	-1,851	293	-2,430	269
Net financial items	-35	-45	-98	-133
SAS Individually Branded Airlines - Income bef	-1,886	248	-2,529	135
Income before nonrecurring items	-201	206	-853	93

SAS Aviation Services

(MSEK)	2008	Jul-Sep 2007	2008	Jan-Jun 2007
Revenue	3,654	3,603	11,033	10,539
Payroll expenses	-1,581	-1,542	-4,941	-4,636
Handling costs	-266	-260	-788	-764
Technical aircraft maintenance	-620	-792	-1,757	-2,116
Computer and telecommunications costs	-115	-126	-372	-352
Other operating costs	-964	-974	-3,295	-2,855
Operating expenses	-3,545	-3,693	-11,153	-10,724
Income before depreciation and leasing costs, EBITDAR	109	-90	-120	-185
Leasing costs for aircraft	0	0	0	0
Income before depreciation, EBITDA	109	-90	-120	-185
Depreciation	-70	-66	-198	-188
Share of income in affiliated companies	2	1	4	4
Operating income, EBIT	40	-155	-314	-370
Net financial items	-44	-48	-139	-119
SAS Aviation Services - Income before tax	-4	-203	-453	-488
Income before nonrecurring items	74	-165	-12	-450